

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Camden

State: NJ

PJ's Total HOME Allocation Received: \$20,664,714

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State: 27			
Program Progress:							
% of Funds Committed	93.87 %	94.52 %	14	94.94 %	44		42
% of Funds Disbursed	86.65 %	83.13 %	11	84.35 %	53		51
Leveraging Ratio for Rental Activities	10.37	4.44	1	4.59	100		100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.34 %	1	81.38 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	80.60 %	65.24 %	7	68.05 %	73		69
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	92.41 %	82.73 %	5	79.65 %	82		77
% of 0-30% AMI Renters to All Renters***	55.80 %	44.53 %	10	44.76 %	76		71
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.87 %	1	94.31 %	100		100
Overall Ranking:			In State:	2 / 27	Nationally:	90	91
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,947	\$26,615		\$25,245	224 Units		11.20 %
Homebuyer Unit	\$5,706	\$16,530		\$14,395	1,410 Units		70.70 %
Homeowner-Rehab Unit	\$10,890	\$15,052		\$20,186	360 Units		18.10 %
TBRA Unit	\$0	\$7,838		\$3,142	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

\$117,470
\$96,875
\$88,539

Homebuyer

\$52,597
\$90,993
\$71,594

Homeowner

\$15,324
\$17,016
\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	1.3	2.9	7.8	0.0
Black/African American:	56.7	45.5	60.6	0.0
Asian:	0.4	3.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.1	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.3	0.0
Asian/Pacific Islander:	0.0	0.3	1.9	0.0

ETHNICITY:

Hispanic	41.5	48.2	29.2	0.0
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HOUSEHOLD SIZE:

1 Person:	31.7	10.9	31.7	0.0
2 Persons:	21.0	24.3	26.1	0.0
3 Persons:	27.2	30.1	16.9	0.0
4 Persons:	12.5	23.0	16.4	0.0
5 Persons:	4.5	7.8	6.4	0.0
6 Persons:	2.7	2.8	1.9	0.0
7 Persons:	0.0	0.7	0.3	0.0
8 or more Persons:	0.4	0.4	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	10.7	25.1	10.0	0.0
Elderly:	22.8	1.8	42.2	0.0
Related/Single Parent:	57.6	50.4	32.5	0.0
Related/Two Parent:	8.9	20.3	15.0	0.0
Other:	0.0	2.4	0.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	56.3	0.0 [#]
HOME TBRA:	0.4	
Other:	0.0	
No Assistance:	43.3	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden State: NJ Group Rank: 90
(Percentile)
State Rank: 2 / 27 PJs Overall Rank: 91
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	80.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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